

SECOND REGULAR SESSION

# HOUSE BILL NO. 2013

## 97TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE STREAM.

4013L.011

D. ADAM CRUMBLISS, Chief Clerk

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### AN ACT

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to appropriate money for capital improvements and the other expenses of the Office of Administration and the divisions and programs thereof, and to transfer money among certain funds for the period beginning July 1, 2014 and ending June 30, 2015; provided that no funds from these sections shall be expended for the purpose of costs associated with travel or staffing for the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2014 and ending June 30, 2015 as follows:

Section 13.005. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
3 For the payment of real property leases, utilities, systems furniture,  
4 structural modifications, and provided that not more than five  
5 percent (5%) flexibility is allowed between Sections 13.005,  
6 13.010, and 13.015, with no more than five percent (5%)  
7 flexibility allowed between departments within this section

8	For the Department of Elementary and Secondary Education	
9	Expense and Equipment	
10	From General Revenue Fund. . . . .	\$377,955
11	From Federal Funds and Other Funds. . . . .	2,033,031
12	For the Department of Revenue	
13	Expense and Equipment	
14	From General Revenue Fund. . . . .	656,800
15	For the Department of Revenue	
16	For the State Lottery Commission	
17	Expense and Equipment	
18	From Other Funds. . . . .	341,712
19	For the Office of Administration	
20	Expense and Equipment	
21	From General Revenue Fund. . . . .	466,052
22	From Other Funds. . . . .	421,265
23	For the Ethics Commission	
24	Expense and Equipment	
25	From General Revenue Fund. . . . .	100,218
26	For the Department of Agriculture	
27	Expense and Equipment	
28	From General Revenue Fund. . . . .	157,336
29	From Other Funds. . . . .	85,838
30	For the Department of Natural Resources	
31	Expense and Equipment	
32	From General Revenue Fund. . . . .	295,796
33	From Federal Funds and Other Funds. . . . .	1,417,990
34	For the Department of Economic Development	
35	Expense and Equipment	
36	From General Revenue Fund. . . . .	31,734
37	From Federal Funds and Other Funds. . . . .	2,589,186

38	For the Department of Insurance, Financial Institutions and Professional	
39	Registration	
40	Expense and Equipment	
41	From Other Funds. . . . .	70,648
42	For the Department of Labor and Industrial Relations	
43	Expense and Equipment	
44	From General Revenue Fund. . . . .	7,146
45	From Federal Funds and Other Funds. . . . .	343,708
46	For the Department of Public Safety	
47	Expense and Equipment	
48	From General Revenue Fund. . . . .	88,987
49	From Federal Funds and Other Funds. . . . .	154,352
50	For the Department of Public Safety	
51	For the State Highway Patrol	
52	Expense and Equipment	
53	From General Revenue Fund. . . . .	49,836
54	From Federal Funds and Other Funds. . . . .	1,052,292
55	For the Department of Public Safety	
56	For the Gaming Commission	
57	Expense and Equipment	
58	From Gaming Commission Fund. . . . .	391,461
59	For the Department of Corrections	
60	Expense and Equipment	
61	From General Revenue Fund. . . . .	5,878,572
62	From Other Funds. . . . .	179,453
63	For the Department of Mental Health	
64	Expense and Equipment	
65	From General Revenue Fund. . . . .	1,811,450

66	For the Department of Health and Senior Services	
67	Expense and Equipment	
68	From General Revenue Fund. . . . .	1,635,085
69	From Federal Funds. . . . .	1,911,790
70	For the Department of Social Services	
71	Expense and Equipment	
72	From General Revenue Fund. . . . .	9,418,722
73	From Federal Funds and Other Funds. . . . .	5,074,227
74	For the State Legislature	
75	Expense and Equipment	
76	From General Revenue Fund. . . . .	9,929
77	For the Secretary of State	
78	Expense and Equipment	
79	From General Revenue Fund. . . . .	627,937
80	From Other Funds. . . . .	3,300
81	For the State Auditor	
82	Expense and Equipment	
83	From General Revenue Fund. . . . .	11,701
84	For the Attorney General	
85	Expense and Equipment	
86	From General Revenue Fund. . . . .	331,444
87	From Federal Funds and Other Funds. . . . .	326,798
88	For the Judiciary	
89	Expense and Equipment	
90	From General Revenue Fund. . . . .	2,190,577
91	From Federal Funds and Other Funds. . . . .	<u>145,157</u>
92	Total. . . . .	\$40,689,485

## Section 13.010. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For operation of state-owned facilities, utilities, systems furniture,	
4	structural modifications, and provided that not more than five	
5	percent (5%) flexibility is allowed between Sections 13.005,	
6	13.010, and 13.015, with no more than five percent (5%)	
7	flexibility allowed between departments within this section	
8	For the Department of Elementary and Secondary Education	
9	Expense and Equipment	
10	From General Revenue Fund. . . . .	\$352,570
11	From Federal Funds. . . . .	980,022
12	For the Department of Higher Education	
13	Expense and Equipment	
14	From General Revenue Fund. . . . .	121,228
15	For the Department of Revenue	
16	Expense and Equipment	
17	From General Revenue Fund. . . . .	1,314,816
18	From Other Funds. . . . .	581,755
19	For the Office of Administration	
20	Expense and Equipment	
21	From General Revenue Fund. . . . .	2,324,567
22	From Other Funds. . . . .	499,780
23	For the Department of Agriculture	
24	Expense and Equipment	
25	From General Revenue Fund. . . . .	83,458
26	From Federal Funds and Other Funds. . . . .	409,774
27	For the Department of Natural Resources	
28	Expense and Equipment	
29	From General Revenue Fund. . . . .	318,689
30	From Federal Funds and Other Funds. . . . .	882,183

31	For the Department of Economic Development	
32	Expense and Equipment	
33	From General Revenue Fund. . . . .	239,662
34	From Federal Funds and Other Funds. . . . .	1,064,342
35	For the Department of Insurance, Financial Institutions and Professional	
36	Registration	
37	Expense and Equipment	
38	From Other Funds. . . . .	883,870
39	For the Department of Labor and Industrial Relations	
40	Expense and Equipment	
41	From General Revenue Fund. . . . .	58,920
42	From Federal Funds and Other Funds. . . . .	1,491,621
43	For the Department of Public Safety	
44	Expense and Equipment	
45	From General Revenue Fund. . . . .	243,646
46	From Federal Funds and Other Funds. . . . .	132,991
47	For the Department of Public Safety	
48	For the State Highway Patrol	
49	Expense and Equipment	
50	From Other Funds. . . . .	133,465
51	For the Department of Public Safety	
52	For the Gaming Commission	
53	Expense and Equipment	
54	From Gaming Commission Fund. . . . .	74,643
55	For the Department of Corrections	
56	Expense and Equipment	
57	From General Revenue Fund. . . . .	868,774
58	For the Department of Mental Health	
59	Expense and Equipment	
60	From General Revenue Fund. . . . .	737,062
61	From Federal Funds and Other Funds. . . . .	199,600

62	For the Department of Health and Senior Services	
63	Expense and Equipment	
64	From General Revenue Fund. . . . .	636,098
65	From Federal Funds. . . . .	968,079
66	For the Department of Social Services	
67	Expense and Equipment	
68	From General Revenue Fund. . . . .	5,074,003
69	From Federal Funds and Other Funds. . . . .	715,222
70	For the Governor's Office	
71	Expense and Equipment	
72	From General Revenue Fund. . . . .	343,481
73	For the Lieutenant Governor's Office	
74	Expense and Equipment	
75	From General Revenue Fund. . . . .	32,250
76	For the State Legislature	
77	Expense and Equipment	
78	From General Revenue Fund. . . . .	1,721,938
79	For the Secretary of State	
80	Expense and Equipment	
81	From General Revenue Fund. . . . .	1,035,467
82	From Other Funds. . . . .	40,639
83	For the State Auditor	
84	Expense and Equipment	
85	From General Revenue Fund. . . . .	183,384
86	For the Attorney General	
87	Expense and Equipment	
88	From General Revenue Fund. . . . .	447,921
89	From Federal Funds and Other Funds. . . . .	221,864

90	For the State Treasurer	
91	Expense and Equipment	
92	From Other Funds. . . . .	193,647
93	For the Judiciary	
94	Expense and Equipment	
95	From General Revenue Fund. . . . .	<u>232,426</u>
96	Total. . . . .	\$25,843,857

Section 13.015. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the operation of institutional facilities, utilities, systems furniture,	
4	structural modifications, and provided that not more than five	
5	percent (5%) flexibility is allowed between Sections 13.005,	
6	13.010, and 13.015, with no more than five percent (5%)	
7	flexibility allowed between departments within this section	
8	For the Department of Elementary and Secondary Education	
9	Expense and Equipment	
10	From General Revenue Fund. . . . .	\$3,876,563
11	For the Department of Revenue	
12	For the Lottery Commission	
13	Expense and Equipment	
14	From Other Funds. . . . .	120,775
15	For the Department of Agriculture	
16	Expense and Equipment	
17	From Other Funds. . . . .	497,177
18	For the Department of Public Safety	
19	Expense and Equipment	
20	From Other Funds. . . . .	2,786,011
21	For the Department of Public Safety	
22	For the State Highway Patrol	
23	Expense and Equipment	
24	From General Revenue Fund. . . . .	274,204
25	From Federal Funds and Other Funds. . . . .	1,863,163



26	For the Department of Corrections	
27	Expense and Equipment	
28	From General Revenue Fund. . . . .	43,502,601
29	From Other Funds. . . . .	1,425,607
30	For the Department of Mental Health	
31	Expense and Equipment	
32	From General Revenue Fund. . . . .	21,058,430
33	For the Department of Health and Senior Services	
34	Expense and Equipment	
35	From Federal Funds. . . . .	10,652
36	For the Department of Social Services	
37	Expense and Equipment	
38	From General Revenue Fund. . . . .	2,828,559
39	From Federal Funds. . . . .	<u>769,092</u>
40	Total. . . . .	\$79,012,834

## Section 13.020. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the collection and payment of costs associated with state-owned,	
4	institutional, and state leased space occupied by non-state agencies	
5	Expense and Equipment	
6	From Office of Administration Revolving Administrative Trust Fund. . . . .	\$1,500,000

## Section 13.025. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the Department of Public Safety	
4	For the Adjutant General	
5	For the payment of real property leases, related services, utilities, systems	
6	furniture, structural modifications, and related expenses	
7	Expense and Equipment	
8	From Federal Funds. . . . .	\$1,654,656

9	For the Department of Public Safety	
10	For the Adjutant General	
11	For the operation of institutional facilities, related services, utilities,	
12	systems furniture, structural modifications, and related expenses	
13	Expense and Equipment	
14	From General Revenue Fund. . . . .	1,231,518
15	From Federal Funds. . . . .	4,449,403
16	From Other Funds. . . . .	<u>446,828</u>
17	Total. . . . .	\$7,782,405

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